

Annual Dinner Budget				
	Details	\$ Estimated	\$/person	
Venue Rental	Includes tables, chairs, trashcans & bags. Tenroc Blue Heron	\$1,500.00		
Decor	Black tableclothes for rectangular tables (6) + table centerpieces	\$500.00		
Catering	Salad, pasta, sides, desert, coffe, tea, & water, staff, gratuity	\$7,416.00	\$24.72	
Beverages	Beer & Wine	\$2,304.16	\$11.52	*Will only pay for
Programs		\$197.25	\$0.99	
<b>Total Cost</b>		<b>\$11,917.41</b>		
Current Ticket Sales				
	Sold	\$	Tickets	
Red	0	\$0.00	0	
White	1	\$2,500.00	8	
Blue	1	\$1,500.00	8	
Individual	28	\$2,800.00	28	
Monthly Donor	7	\$350.00	7	
Total	-	<b>\$7,150.00</b>	51	
Auction Items				
		Donor	Value	
Lake Belton AirBNB (2 night stay)		Abbey O'Brien + Rachel Holman	\$3,500.00	
Flag Flown over US Capitol		John Carter	Priceless!	
Car Detail		Bulldog Auto Detailing	\$250.00	
Memorabilia Rocking Chair		Brad Buckley	\$500.00	
Natural Heritage of Texas Map		Nancy Boston	\$750.00	
Bush Campaign Pin Collection		Nancy Boston	\$250.00	
Woodhouse Day Spa Gift Certificate		Katrina Callahan	\$400.00	
Leveling Kit for Truck or SUV		Jeff Holman	\$500.00	
Gun		Nocked & Loaded	At Cost	
Gun		Sendero Shooting Sports	At Cost	
Wine Tasting + dinner for 8		Bobby Witson	\$1,000.00	
Deer Hunt		TBD	\$500.00	
2 Boxes of 9 mm Ammo			\$50.00	
Magnolia Gift Basket		Addie Baird	\$100.00	
Restored Atari Game Console		Lesli Fitzpatrick	\$500.00	
TBD		Hugh Shine		
2 Pizzas at FireBase Brewing Event		Frank Riggle	\$36.00	
1 Year Temple Gun Club Membership		Jeff Howard	\$200.00	
		<b>Total Value</b>	<b>\$8,536.00</b>	
Projected Proceeds if current + 100 individual + 50 monthly donor tickets sold				
		Credit	Debit	
	Current	\$7,150.00		
	Individual Tickets (100)	\$10,000.00		
	Montly Donor Tickets (50)	\$2,500.00		
	Cost of event for 200 people	-	\$11,917.41	
	Auction Value	\$10,000.00		
	<b>Projected Proceeds</b>	<b>\$17,732.59</b>		